

ROP/FMR Budget Head: Plans for HMIS supportive supervision and data validation

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is 4 visits per month per district by DM&E and R-M&E officer and 4 visits per PHCs by Resource Pool members)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	36 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	302000	51500	51500	99500	99500
2	Arwal	20 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	222000		58000	82000	82000
3	Aurangabad	44 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	342000	45000	95000	101000	101000
4	Banka	44 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	342000	57500	57500	113500	113500
5	Begusarai	72 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	482000	66000	82500	166750	166750
6	Bhagalpur	64 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	442000		96667	172667	172666.5
7	Bhojpur	56 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	402000	66500	66500	134500	134500
8	Buxar	44 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	342000	57500	57500	113500	113500
9	Darbhanga	72 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	482000	0	108000	187000	187000
10	East Champaran	108 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	682000	0	150000	256000	256000
11	Gaya	96 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	602000	96500	96500	204500	204500
12	Gopalganj	56 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	402000	66500	66500	134500	134500
13	Jamui	40 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	322000	0	70000	126000	126000
14	Jehanabad	28 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	282000			131000	131000
15	Kaimur	44 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	342000	60000	60000	111000	111000
16	Katihar	64 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	442000	72500	72500	148500	148500
17	Khagaria	28 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	282000	33000	33000	98000	98000
18	Kishanganj	28 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	282000	33000	58000	85500	85500
19	Lakhisarai	28 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	282000	2000	60000	100000	100000
20	Madhepura	52 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	382000	0	127000	127500	127500
21	Madhubani	80 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	522000		174000	174000	174000
22	Munger	36 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	302000		68667	116666.5	116666.5
23	Muzaffarpur	64 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	442000	0	96666	172667	172667
24	Nalanda	80 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	522000	84500	84500	176500	176500
25	Nawada	56 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	402000	24500	24500	176500	176500
26	Patna	92 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	582000		212000	185000	185000
27	Purnia	56 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	402000		80000	161000	161000
28	Rohtas	76 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	502000		50000	226000	226000
29	Saharsa	40 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	322000	54500	54500	106500	106500
30	Samastipur	80 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	522000	12000	72000	219000	219000
31	Saran	80 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	522000	0	162666	179667	179667
32	Sheikhpura	24 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	242000	0	50000	96000	96000
33	Sheohar	20 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	222000	39500	39500	71500	71500
34	Sitamarhi	68 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	462000	0	84000	189000	189000
35	Siwan	76 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	502000	81500	81500	169500	169500
36	Supaul	44 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	342000	0	76666	132667	132667
37	Vaishali	64 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	442000	0	100000	171000	171000
38	West Champaran	72 visits by RP , 48 visits by M&E, 1 Quaterly bulletin	482000	12000	134000	168000	168000
39	RPMU Bhagalpur	48 visits by R-M&E	72000		24000	24000	24000
40	RPMU Darbhanga	48 visits by R-M&E	72000	0	16000	28000	28000
41	RPMU Kosi	48 visits by R-M&E	72000		24000	24000	24000
42	RPMU Magadh	48 visits by R-M&E	72000		16000	28000	28000
43	RPMU Munger	48 visits by R-M&E	72000		24000	24000	24000
44	RPMU Patna	48 visits by R-M&E	72000		16000	28000	28000
45	RPMU Purnia	48 visits by R-M&E	72000	0	16000	28000	28000
46	RPMU Saran	48 visits by R-M&E	72000	0	16000	28000	28000
47	RPMU Tirhut	48 visits by R-M&E	72000	0	24000	24000	24000
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
Total			15944000	1016000	3287832	5820084	5820084
State Level Fund Retention			1014000				
Grand Total			16958000				

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